

MU Health Care
Fiscal Years 2024–2029 Capital Plan

MU Heath Care: Fiscal Years 2024~~2029~~Capital Plan included in Finance Plan

	2024*	2025	2026	2027	2028	2029
	Current Year	Year 1	Year 2	Year 3	Year 4	Year 5
New Construction	\$0	\$50,000,000	\$0	\$0	\$0	\$0

Children's Hospital Facility Third Floor
Surgery Fit

1. Children's Hospital Facility - 3rd Floor Surgery Fit-Out, UMHC

The Children's Hospital Facility (CHF) Third Floor Surgery Fit-Out project will construct seven (7) new operating rooms including an intraoperative MRI, seven (7) Post Anesthesia Care Unit (PACU) bays, fourteen (14) pre/recovery bays, and associated support space for the entire floor.

MU Health Care
Strategic Projects Development Plan

FY 25 – MU Health Care Strategic Projects Development Plan

Projects						Funding Strategy				
#	Title	Type	Facility Needs	FCNI	Total Cost	Debt	Gifts	Internal	Federal	State

1. MUHC Campus Consolidation & Inpatient Services Expansion, UMHC

The MU Health Care Ambulatory Facility/Medical Office Building (MOB) project will construct a four-story clinic building with up to approximately 125,000 to 150,000 gross square feet to accommodate medicine and surgical specialty clinics and departments. The building will be constructed on University owned land.

University Hospital currently has a shortage of space needed for high revenue generating, hospital based services such as diagnostic cardiology, cardiac catheterization labs, interventional radiology labs, endoscopy labs, etc. This has a negative impact on access, and consequently, patient and