University of Missouri – Columbia
CRR 110.015 Facilities Needs and Reporting

CRR 110.015 was established to keep the facilities of the University of Missouri system in good condition to ensure the needs of the University's education and research missions are met. CRR 110.015 requires an annual investment to maintain a Campus Facilities Condition Needs Index (FCNI) of 0.30 or lower for Education and General (E&G) facilities. Auxiliary (Non-E&G) facilities have a target of 1% of the building current replacement value.

Current status of Education and General (E&G) Facilities

MU currently has a campus FCNI of 0.26 and a $941.8 million facilities needs backlog. Currently, thirty-eight (38) facilities need major renovations, and thirteen (13) facilities need total renovations or replacements. For details, please see the list of buildings on page 3 of this report.

MU spent $29.4 million for CRR 110.015 for FY 2023, next year, the backlog is expected to grow to $1.0 billion in FY24, an increase of $83 million. To curb the growth, the recommended target for FY24 is $72.9 million dollars to maintain the current FCNI. MU has received $20.1 million from the Federal Budget Stabilization Fund (FBSF) that was used for M&R projects such as fire alarm replacements and exterior repairs. Ten facilities (over 411,000 gsf) were demolished in FY2023 and eliminated over $111 million of facilities critical needs.

Current status of Auxiliary (Non-E&G) Facilities

In 2023, MU exceeded the spending goal for Non-E&G facilities9

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Actual Spend	$43.7	$35.1	$35.5	$35.2	$

NextGen Precision Health Building	Level 4 - Shell Space Fitout	$2,605,318
Medical Science Building	Renovate Laboratories on Multiple Floors	$1,850,713
Laboratory for Infectious Disease Research	G20 Repairs	$1,294,139
Various Locations	Roof Replacements	$1,060,230
Lowry Hall	Renovate First Floor	$908,131