University of Missouri – Kansas City
CRR 110.015 Facilities Needs and Reporting

CRR 110.015 was established to keep the facilities of the University of Missouri system in good condition to ensure the needs of the University's education and research missions are met. CRR 110.015 requires an annual investment to maintain a Campus Facilities Condition Needs Index (FCNI) of 0.30 or lower for Education and General (E&G) facilities. Auxiliary (Non-E&G) facilities have a target of 1% of the building current replacement value.

Current status of Education and General (E&G) Facilities

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UMKC currently has a FCNI of 0.28, and a projected $528.9 million facilities condition needs, including $321.4 million of deferred needs. Currently, thirty-six (36) facilities need major renovations, and six (6) facilities need total renovations or replacements. For additional details, please see the list of buildings on page 3 of this report.

UMKC spent $18.5 million for CRR 110.015 for FY 2024. The facilities critical needs is projected to increase by $31.2 million for a total of $560.1 million next year.

Current status of Auxiliary (Non-E&G) Facilities

UMKC has consistently met the spending goal for the Non-E&G facilities.

Non E&G Facilities (Dollars shown in Millions)	2020	2021	2022	2023	2024
Target Spend	$3.0	$3.2	$3.3	$3.4	$3.2
Actual Spend	$10.0	$5.5	$6.2	$4.6	$7.3
Difference in Target and Actual	$7.0	$2.7	$2.9	$1.2	$4.1

[redacted]

M&R Project List	
ect Description	Cost
	$205,077
	$893,412
& Addition	$1,064,472
	$120,973
	$169,902
	$520,442
ment	$454,622
	$293,906
	$841,393
	$259,599
	$385,705
	$349,298
	$259,090
	$352,618
	$270,045
	$356,917
	$408,432
12	$866,678
nt	$601,486
	$503,441
	$121,499
acement	$358,498
	$1,664,188
	$402,701
rs	$4,156,803
rs-Planned	$2,122,412
	$487,708
	$18,491,315

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ng M&R Project List	
ect Description	Cost
gn	$673,225
	$339,496
	$519,938
	$1,060,087
t	$154,598

Oak Street Residence Hall OSH Attic Water Line Relocate $408,498